

# FY 2009 Deficiency Warrants And Supplemental Requests

Func Area/Dept/Div	Request			Gov's Rec		
	FTP	General	Total	FTP	General	Total
<b>Part A: Deficiency Warrants</b>						
<b>Natural Resources</b>						
<b>Board of Land Commissioners</b>						
Department of Lands						
1. Fire Suppression	0.00	10,400,000	10,400,000	0.00	0	0
<b>Economic Development</b>						
<b>Department of Agriculture</b>						
2. Pest Survey and Control	0.00	511,500	511,500	0.00	511,500	511,500
<b>General Government</b>						
<b>Office of the Governor</b>						
Military Division						
3. Hazardous Materials Incidents	0.00	58,300	58,300	0.00	58,300	58,300
<b>Total:</b>	<b>0.00</b>	<b>10,969,800</b>	<b>10,969,800</b>	<b>0.00</b>	<b>569,800</b>	<b>569,800</b>

## Part B: Supplementals

<b>Health and Human Services</b>						
<b>Medically Indigent Health Care</b>						
1. Increased Funding	0.00	2,500,000	2,500,000	0.00	0	0
<b>Department of Health and Welfare</b>						
Child Welfare						
2. Increase in Child Welfare Receipts	0.00	0	291,800	0.00	(75,000)	45,000
Services for the Developmentally Disabled						
3. Infant Toddler Receipts Authority	0.00	0	563,600	0.00	0	563,600
Independent Councils						
4. Interpreter Services	0.00	6,000	6,000	0.00	6,000	6,000
Medical Assistance Services						
5. Adjust T&B to Projected Expenditures	0.00	8,280,900	23,430,200	0.00	0	20,607,200
6. 3rd Party Recovery Contract Increase	0.00	0	2,600,000	0.00	0	2,600,000
7. UPL Spending Authority	0.00	0	34,200,000	0.00	0	34,200,000
Psychiatric Hospitalization						
8. Community Hospitalization	0.00	2,400,000	2,400,000	0.00	0	2,400,000
Public Health Services						
9. HIV, WIC, & Vital Stats Receipts	0.00	0	3,352,900	0.00	0	3,352,900
10. Mid-year Budget Adjustment	0.00	0	400,000	0.00	0	175,000
<b>Public Safety</b>						
<b>Department of Correction</b>						
Management Services						
11. Gomez Settlement - Inmate Lawsuit	0.00	220,000	220,000	0.00	220,000	220,000
State Prisons						
12. Transport Buses	0.00	0	42,400	0.00	0	42,400
County & Out-of-State Placement						
13. Inmate Population Savings	0.00	(4,000,000)	(4,000,000)	0.00	(4,000,000)	(4,000,000)
Medical Services						
14. New Medical Services Contract	0.00	65,500	65,500	0.00	65,500	65,500
<b>Idaho State Police</b>						
Division of Idaho State Police						
15. Project CHOICE	0.00	0	728,900	0.00	0	0
16. Fuel Cost Increase	0.00	109,000	109,000	0.00	0	0
17. Ballistic Vests	0.00	176,800	176,800	0.00	176,800	176,800
POST Academy						
18. Project CHOICE	0.00	0	41,000	0.00	0	0

## FY 2009 Deficiency Warrants And Supplemental Requests

Func Area/Dept/Div	Request			Gov's Rec		
	FTP	General	Total	FTP	General	Total
<b>Natural Resources</b>						
<b>Department of Parks and Recreation</b>						
19. Special Olympics at Ponderosa SP	0.00	29,300	29,300	0.00	0	0
<b>Economic Development</b>						
<b>Department of Agriculture</b>						
20. ZBB Implementation of Organics	0.00	0	108,000	0.00	0	108,000
21. Eurasian Watermilfoil Transfer	0.00	0	0	0.00	0	0
<b>Industrial Commission</b>						
22. Payments for Crime Victims	0.00	0	500,000	0.00	0	500,000
<b>Department of Labor</b>						
23. Network Cost Allocation	0.00	0	17,800	0.00	0	17,800
24. Accounting Error	0.00	0	0	0.00	0	133,300
<b>Self-Governing Agencies</b>						
Medical Boards						
25. Bd Nursing - Fingerprinting Fees	0.00	0	28,000	0.00	0	28,000
Regulatory Boards						
26. OGLB Attorney Fees	0.00	0	15,000	0.00	0	15,000
27. OGLB Complete Database	0.00	0	15,000	0.00	0	15,000
Office of State Appellate Public Defender						
28. Contract Attorneys	0.00	465,000	465,000	0.00	192,000	192,000
<b>General Government</b>						
<b>Department of Administration</b>						
29. E-Rate Funding	0.00	0	0	0.00	100,000	100,000
<b>Department of Revenue and Taxation</b>						
State Tax Commission						
30. Grocery Tax Credit Processing	0.00	302,500	302,500	0.00	208,300	208,300
<b>State Treasurer</b>						
Idaho Millennium Fund						
31. Cash Transfer to Income Fund	0.00	0	0	0.00	0	0
<b>Total:</b>	<b>0.00</b>	<b>10,555,000</b>	<b>68,608,700</b>	<b>0.00</b>	<b>(3,106,400)</b>	<b>61,771,800</b>
<b>Grand Total:</b>	<b>0.00</b>	<b>21,524,800</b>	<b>79,578,500</b>	<b>0.00</b>	<b>(2,536,600)</b>	<b>62,341,600</b>